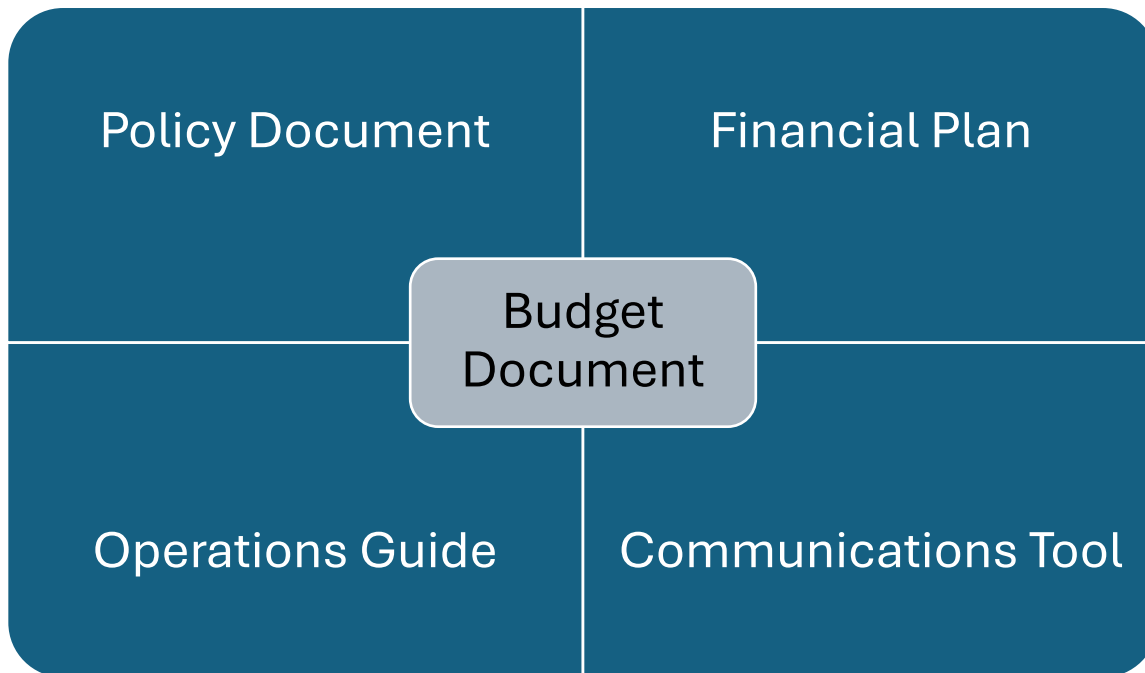


ALACHUA COUNTY MANAGER BUDGET FISCAL YEAR 2024-2025

The annual budget document fulfills multiple roles. As a policy document it outlines policy objectives, showcases budgetary goals, strategies, and priorities, and details financial policies and processes. It also serves as a comprehensive financial plan, encompassing revenues, expenses, fund balances, reserves, debt management, and capital programs. Additionally, it presents historical data and trend analyses to inform decision-making.



The budget document provides an overview of the organization's operations, encompassing its structure, departments, and performance metrics. It also acts as a means of communicating strategic initiatives and associated costs to the community in a clear and understandable manner. This communication is facilitated through various elements such as the County Manager's Budget Message, Budget in Brief, as well as narrative explanations, schedules, summaries, and visual aids like charts and graphs throughout the document.

This book presents the County Manager Budget Book for Fiscal Year 2024-2025. It has nine sections: 1. Introduction including the County Manager Message and Budget in Brief, 2. Consolidated Reports, 3. Functional Department Budgets 4. Budget Process and Fund Structure 5. Debt Management 6. Capital Budget and Financial Plan 7. Strategic Performance 8. Long Term Financial Forecasting and 9. Appendices

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